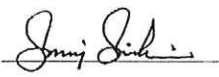




**Interoffice Memorandum**

To: Renaud Meyer  
Resident Representative  Date: 7 July 2020

Through: Nittaya Mek-Aroonreung  
Resource Management Associate 

From: Saengroj Srisawaskraisorn  
Programme Specialist, IGSD Unit 

Subject: General Budget Revision 1 (2020) for the Project "Strengthening environmental sustainability in the context of COVID-19 pandemic" (Project No: 00127401 Output No: 00121337)

For your kind approval and signature, please find enclosed a budget cover page and 2020 annual work plan of Project No.: 00127401, Output No. 00121337.

This budget revision is prepared to change the Implementing Agent (IA) Code of the total budgets of Output 1 and Output 2 from "001981" to "004249", which is Department of National Parks, Wildlife and Plant Conservation (DNP) who is the Responsible Party (RP) that will carry out the activities of Output 1 and Output 2 per the Letter of Agreement. The total budget to be managed by DNP is USD 68,000.

Below is the summary of revised 2020 budget by Outputs and IA codes.

Year (2020)	Implementing Agent	Amount (USD)
Output 1	004249	45,000
Output 2	004249	23,000
Output 3	001981	57,000
Total		125,000

23/6/2020



## UN Development Programme Thailand - Bangkok

**Project:** 00127401  
**Project Title:** Strengthen Environmental Sustainability in COVID context  
**Start Year:** 2020  
**End Year:** 2021

**Implementing Partner:** UNDP

**Responsible Parties:** UNDP  
THA-Dept of national wildlife

**Revision Type:** General Revision 1

**Budget (US\$) as of Last Revision on 23-June-2020**

Donor	Fund	Amount
UNDP	02551 GLOC Development Effectiveness	31,307.00
UNDP	04010 TRAC 2	93,693.00
<b>Total Budget (2020 and Beyond)</b>		125,000.00
<b>Total Utilization (2019 and Prior)</b>		0.00
<b>Project Total</b>		400,000.00
<b>Unprogrammed/Unfunded</b>		275,000.00

### Project Description:

For your kind approval and signature, please find enclosed a budget cover page and 2020 annual work plan of Project No.: 00127401, Output No. 00121337.

This budget revision is prepared to change the Implementing Agent (IA) Code of the total budgets of Output 1 and Output 2 from "001981" to "004249", which is Department of National Parks, Wildlife and Plant Conservation (DNP) who is the Responsible Party (RP) that will carry out the activities of Output 1 and Output 2 per the Letter of Agreement. The total budget to be managed by DNP is USD 68,000.

Below is the summary of revised 2020 budget by Outputs and IA codes.

Year (2020)	Implementing Agent	Amount (USD)
Output 1	004249	45,000
Output 2	004249	23,000
Output 3	001981	57,000
Total:		125,000

Agreed by: Renaud Meyer  
Resident Representative

Signature:

Date: 7/7/20



## Annual Work Plan

Thailand - Bangkok

Project: 00127401

Report Date: 7/7/2020

Project Title: Strengthen Environmental Sustainability in COVID context

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget								
		Start	End		Fund	Donor	Budget Descr	Amount US\$					
00121337 Sustainable Environment-COVID	1. Study on COVID and Wild	22/5/2020	31/12/2020	UNDP	UNDP	04010	UNDP	71600	Travel	0.00			
				UNDP	UNDP	02551	UNDP	71600	Travel	0.00			
				UNDP	UNDP	04010	UNDP	72200	Equipment and Furniture	0.00			
				UNDP	UNDP	04010	UNDP	74200	Audio Visual&Print Prod Costs	0.00			
				THA-Dept of national wildlife	UNDP	04010	UNDP	72200	Equipment and Furniture	2,500.00			
				THA-Dept of national wildlife	UNDP	04010	UNDP	71600	Travel	15,000.00			
				THA-Dept of national wildlife	UNDP	04010	UNDP	74100	Professional Services	25,000.00			
				THA-Dept of national wildlife	UNDP	04010	UNDP	74200	Audio Visual&Print Prod Costs	2,500.00			
				UNDP	UNDP	04010	UNDP	74100	Professional Services	0.00			
				THA-Dept of national wildlife	UNDP	04010	UNDP	74200	Audio Visual&Print Prod Costs	3,000.00			
				UNDP	UNDP	02551	UNDP	75700	Training, Workshops and Confer	0.00			
				THA-Dept of national wildlife	UNDP	04010	UNDP	71600	Travel	8,000.00			
				UNDP	UNDP	02551	UNDP	72500	Supplies	0.00			
				THA-Dept of national wildlife	UNDP	04010	UNDP	75700	Training, Workshops and Confer	2,000.00			
				THA-Dept of national wildlife	UNDP	04010	UNDP	72500	Supplies	10,000.00			
3. Enhanced Public Awareness		22/5/2020	31/12/2020	UNDP	UNDP	02551	UNDP	71600	Travel	0.00			
				UNDP	UNDP	02551	UNDP	74200	Audio Visual&Print Prod Costs	0.00			
				UNDP	UNDP	02551	UNDP	74200	Audio Visual&Print Prod Costs	9,307.00			
				UNDP	UNDP	04010	UNDP	74100	Professional Services	0.00			
				UNDP	UNDP	04010	UNDP	71300	Local Consultants	0.00			
				UNDP	UNDP	04010	UNDP	74200	Audio Visual&Print Prod Costs	25,693.00			
				UNDP	UNDP	02551	UNDP	75700	Training, Workshops and Confer	1,000.00			
				UNDP	UNDP	04010	UNDP	75700	Training, Workshops and Confer	0.00			
				UNDP	UNDP	02551	UNDP	74100	Professional Services	2,000.00			
				UNDP	UNDP	04010	UNDP	74500	Miscellaneous Expenses	0.00			
				UNDP	UNDP	02551	UNDP	71300	Local Consultants	10,000.00			
				UNDP	UNDP	02551	UNDP	74500	Miscellaneous Expenses	9,000.00			
				<b>TOTAL</b>									
				<b>125,000.00</b>									



Annual Work Plan

Thailand - Bangkok

Project: 00127401

Project Title: Strengthen Environmental Sustainability in COVID context

Report Date: 7/7/2020

GRAND TOTAL

125,000.00